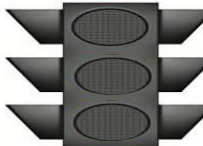
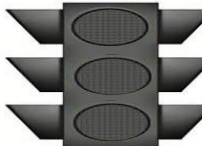


Completed Medium to Large Deals - Expansion: Total # Jobs Economic Development

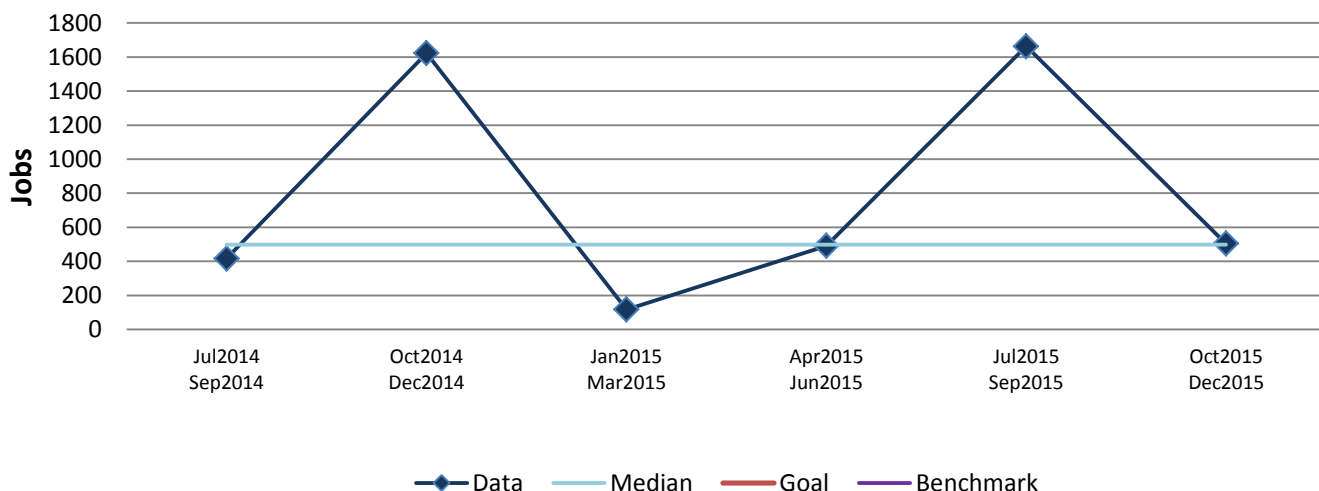


KPI Owner: Rebecca Fleischaker

Process: Business Expansion

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary			
Baseline: TBD Goal: TBD Benchmark: TBD		Data Source: Salesforce	Plan-Do-Check-Act Step 1: Define the problem			
		Goal Source: TBD	Measurement Method: Sum of company reported data			
		Benchmark Source: TBD	Why Measure: Jobs added by existing Louisville businesses improves local economy and aligns with Metro Goal #7			
		Next Improvement Step: Increase total number of jobs added by existing Louisville businesses				
How Are We Doing?						
Jul2014-Dec2015 Goal	Jul2014-Dec2015 Actual		Oct2015-Dec2015 Goal	Oct2015-Dec2015 Actual		
TBD	4,815		TBD	504		
Jobs	Jobs		Jobs	Jobs		

Completed Medium to Large Deals - Expansion: Total # Jobs



The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.